SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Perth Amboy State: NJ

PJ's Total HOME Allocation Received: \$7,498,837 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (F	Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 27			
% of Funds Committed	92.70 %	91.23 %	11	91.92 %	54	57
% of Funds Disbursed	91.46 %	80.86 %	4	82.65 %	86	87
Leveraging Ratio for Rental Activities	1.82	4.8	21	4.67	32	26
% of Completed Rental Disbursements to All Rental Commitments***	60.06 %	85.76 %	27	81.09 %	12	10
% of Completed CHDO Disbursements to All CHDO Reservations***	81.23 %	63.94 %	5	68.72 %	64	69
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	86.52 %	82.92 %	12	79.93 %	52	59
% of 0-30% AMI Renters to All Renters***	75.18 %	44.85 %	5	44.94 %	84	90
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.04 %	96.10 %	20	94.87 %	29	29
Overall Ranking:		In St	ate: 14 / 27	Nation	nally: 57	54
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$20,832	\$27,243		\$25,717	141 Units	45.30
Homebuyer Unit	\$6,137	\$16,698		\$14,669	170 Units	54.70
Homeowner-Rehab Unit	\$0	\$15,248		\$20,391	0 Units	0.00
TBRA Unit	\$0	\$8,105		\$3,201	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Perth Amboy NJ

Total Development Costs: (average reported cost per unit in **HOME-assisted projects)**

PJ: State:* National:** Rental \$58,788 \$104,190 \$91,120

Rental Homebuver Homeowner TBRA

Homebuyer Homeowner \$136,262 \$0 \$93,818 \$17,134 \$73,223 \$23,149

%

CHDO Operating Expenses: (% of allocation)

PJ:

6.0

51.2

13.7

0.6

0.0

0.0

0.0

1.12

National Avg:

0.4 % 1.1 %

0.0

0.0

0.0

R.S. Means Cost Index:

	Rental	Homebuyer	Homeowner	TBRA
HOUSEHOLD TYPE:	%	%	%	%
Single/Non-Elderly:	3.7	29.2	0.0	0.0
Elderly:	85.8	0.0	0.0	0.0

5.2

4.5

0.7

RACE:	,,	,,	,,	,,,
White:	11.2	8.3	0.0	0.0
Black/African American:	20.9	16.1	0.0	0.0
Asian:	0.0	1.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.5	0.0	0.0	0.0

ETHNICITY:

Hispanic 65.7 73.8 0.0 0.0

HOUSEHOLD SIZE:

1 Person:	71.6	22.0	0.0	0.0
2 Persons:	22.4	30.4	0.0	0.0
3 Persons:	3.0	22.6	0.0	0.0
4 Persons:	0.7	19.6	0.0	0.0
5 Persons:	2.2	4.2	0.0	0.0
6 Persons:	0.0	1.2	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Related/Single Parent:

Related/Two Parent:

Other:

20.1 Section 8: **HOME TBRA:** 0.0 Other: 8.2 71.6 No Assistance:

of Section 504 Compliant Units / Completed Units Since 2001

90



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Perth Amboy State: NJ Group Rank: 57

State Rank: 14 / 27 PJs

Overall Bank

Overall Rank: 54

Summary: 1 Of the 5 Indicators are Red Flags (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	60.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	81.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	95.04	
"ALLOCATION-)	YEARS" NOT DISBURSED***	> 3.360	1.34	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.